

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Emporia Police Communications **Total Request:** \$ 38,672.23

**Date:** 9-18-02 **Total Actual:** \$ \_\_\_\_\_

**Difference:** \$ \_\_\_\_\_

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		79,166	
Total 911 calls handled by PSAP		9,727	
Total wireless 911 calls handled by PSAP		1,242	

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
CPE Lease (3,711 per month for 60 months)	44,532	
Total Shared Equipment for Formula below	44,532	

**Formula**

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

$$\frac{1242}{79166} \times 44532 = 4,640.23$$

or 10.42%

X

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
Trunks (4 X \$84 X 12 months)	4,032	
Total LEC Costs	4,032	

PSAP: Emporia Police Communications

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salaries & benfits	162,685.	
Total Personnel Costs for Formula below		

number of wireless 911 calls

total number of telephone calls

x

personnel cost of call  
takers and dispatcher

=

amount of funding

Estimated

Actual

1242

79166

X 162685

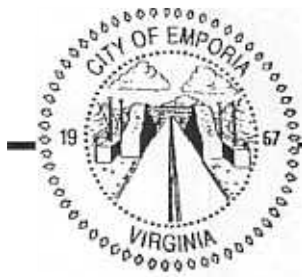
= 16,951.78

or 10.42 %

or 30,000.

X

= 30,000



## Emporia Police Department

310 Budd Street, Emporia, Virginia 23847-1788, Phone 634-2121



September 18, 2002

Mr. N. Jerry Simonoff  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

Dear Mr. Simonoff:

Enclosed you will find the Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet for Emporia Police Department.

Please contact me if you need additional information or clarification.

Sincerely,

A handwritten signature in black ink, appearing to read "T. C. Anderson". The signature is written over a horizontal line.

T. C. Anderson  
Acting Chief